

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (000) General Fund Use
Budget Unit: (99700000001) General Fund
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Receipts | | | | |
| Pari-Mutuel Receipts | \$ 1,706,601 | \$ 0 | \$ 0 | \$ 0 |
| Federal Support | 58,784 | 0 | 0 | 0 |
| Local Governments | 56,559,901 | 0 | 0 | 0 |
| Intra State Receipts | 21,333,662 | 0 | 0 | 0 |
| Gov Fund Type Transfers - Other Age | 476,269 | 0 | 0 | 0 |
| Interest | 62,076 | 0 | 0 | 0 |
| Fees, Licenses & Permits | 43,950,943 | 0 | 0 | 0 |
| Refunds & Reimbursements | 17,027,461 | 0 | 0 | 0 |
| Sale Of Equipment & Salvage | 237,106 | 0 | 0 | 0 |
| Unearned Receipts | 500 | 0 | 0 | 0 |
| Other | 16,872,338 | 0 | 0 | 0 |
| Total Resources | <u>\$ 158,285,641</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |